



CITIZENS AGENDA

➔ [Tues., Sept. 12, 2023 – 2:25 PM](#) ➔

The Citizens Agenda is the Salt Lake County resident’s guide to the County Council’s weekly Work Sessions. The Council’s agendas (including supporting documentation for agenda items), minutes, and audio recordings can be accessed at slco.legistar.com.

The Council also Facebook live-streams their meetings at facebook.com/SLCoCouncil.

Agenda Number	Title	Explanation
4.1	The Proposed Hire Report / Incentive Plan \$3,000 and Under / Weekly Reclassification Report	The Proposed Hire Report is a weekly report of all active job postings that were opened the prior week, to recruit and hire new SLCo employees. The Incentive Plan Report is a list of all recently approved incentive plans that total \$3,000 or less. The Weekly Reclassification Report is a report of all job reclassifications that were completed in the last week.
4.2	Budget Adjustment: The Fleet Management Division requests \$63,962 from Fleet Management Fund to reclassify a vacant Operations Manager position to an Associate Director position.	Fleet management is requesting to reclass an open Operations Manager position to an Associate Director position. Fleet Management reclassified an Associate Director position in 2016 to an Operations Manager to accommodate operational needs at the time. With all of Fleet’s senior management retiring within 2 years we are asking to reclass the open Operations Manager position back to an Associate Director with succession planning in mind. The goal would be to hire an Associate Director capable of potentially taking over as Division Director to provide continuity in management.
4.3	Budget Adjustment: Youth Services requests \$176,096 to replace the 4 rooftop units for the Christmas Box House facility with more efficient units with updated controls systems by utilizing under-expend from various capital projects	The Christmas Box House facility is heated and cooled by 4 rooftop packaged units. These units are approximately 15 years old and are not dependable because of the internal control systems. These systems are outdated, and replacements are no longer available and keeping them operational is requiring more effort each season. If one of the control modules fails completely a portion of the facility will be without heat or cooling for months until a replacement unit can be installed. It is our recommendation that newer more efficient units with updated controls systems be installed in place of the current units.

<p>4.4</p>	<p>Budget Adjustment: Mayor's Finance requests to increase the tax increment revenue and pass thru expenses by \$500,000 for the Convention Center Hotel due to the updated 2023 estimated taxable value and the proposed tax rate.</p>	<p>This adjustment increases contractually-required expenditure and revenue, based on the estimated 2023 taxable value of the Convention Center Hotel and the proposed tax rate (current expenditure/revenue estimate is \$1,765,240). The value and tax rate will be final at a later date, the additional \$234,760 in the budget provides a buffer for any increase, and for any state sales tax incentive pass through that is identified as 2023 expense and revenue. Per the agreement, the Treasurer pays the collected property taxes to the County, and, if no holdback by the SLC RDA to pay prior bond holders (highly unlikely to occur), the County then remits the same amount to the hotel owner.</p>
<p>4.5</p>	<p>Budget Adjustment: Facilities Services requests to increase their interfund revenues and pass-through expenditures by \$1M. The increase was due to increased project costs due to inflation and outsourcing due to staff shortages.</p>	<p>Requesting to increase pass-through expenditure and intra-fund revenue. Facilities Services have under-taken several large projects including critical security and safety upgrades this year that have resulted in increased project cost due to inflation. Staff shortage in the Carpentry trade team have led to outsourcing a lot of the work that necessitates booking project cost in the facilities budget and then passing it on to the customer resulting in revenue for the Facilities services. This request will increase our pass-through budget and will also increase our revenue to off-set the expenditure increase. We have included this increase in our 2024 budget to cover the higher costs we are seeing.</p>
<p>4.6</p>	<p>Budget Adjustment: This is a technical adjustment to move the \$2M one-time contribution to the Utah AIDS Foundation from an ARPA project to a transformational initiative project.</p>	<p>This is a technical adjustment to move \$2M contribution to Utah AIDS Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one</p>
<p>4.7</p>	<p>Budget Adjustment: The Office of Homelessness and Criminal Justice Reform requests 1.0 time-limited FTE for a Coordinated Entry Navigator. This position will be 100% funded with an existing coordinated entry grant; and will work out in the community to ensure unsheltered individuals are connected with the coordinated entry program and able to obtain housing with appropriate services</p>	<p>The Office of Homelessness, and Criminal Justice Reform is requesting a Time Limited FTE to work in HUD Coordinated Entry. The position would be funded using an existing coordinated entry grant. Ending homelessness requires connecting individuals in need with the appropriate housing and services to ensure their long-term success. We have a well-developed coordinated entry system to assess individual needs and prioritize the most vulnerable for housing and services resources. To ensure people who are homeless and high need are able to access coordinated entry, we request to add a Coordinated Entry Navigator to work out in the community to ensure unsheltered individuals are connected with coordinated entry and able to obtain housing with appropriate services. The proposed start date for the position is 10/01/2023, with annual salary and benefits of \$71.4K. The 4th quarter 2023 expense would be \$17.8k.</p>

<p>4.8</p>	<p>Budget Adjustment: Engineering and Flood Control requests to transfer \$2,061,551 from two different Jordan River projects to the Jordan River 2100 S Channel Improvements. This will cover all 3 phases of the project which expands 2+ years</p>	<p>Phase 1 would be the conceptual design and project scoping phase. Flood Control would bring on a consultant to help determine the best course of action given the constraints in the area. This process would likely take six months.</p> <p>Phase 2 would be the design phase based on the results of phase 1. Permitting for this phase may be complicated so this process could take anywhere from six months to two years.</p> <p>Phase 3 would be the construction phase. This phase would likely only take a few months, but we would need to wait for a favorable flow window, likely in late Fall.</p>
<p>4.9</p>	<p>Budget Adjustment: The Office of Regional Development requests to transfer \$110,000 one-time from the Regional Projects Fund to the Housing and Community Development Division to prepare a required 5-year Consolidated Plan (2025-2029) for the administration of federal grant funds</p>	<p>ORD is seeking to transfer funds from the Regional Projects Fund (RPF) to the Housing & Community Development (HCD) Division to prepare a required 5-year Consolidated Plan (2025-2029) for the administration of federal grant funds.</p> <p>The dollars were originally budgeted to conduct research on the opportunity costs of inefficient Transit Oriented Communities (TOC) development. However, the Housing & Community Development Division is required to prepare a 5-year Consolidated Plan because it administers U.S. Housing & Urban Development (HUD), Community Planning & Development. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Planning & Development formula block grant programs - CDBG, HOME, and ESG. HCD expects to receive more than \$22 million over five years beginning in 2025. The process needs to begin in fall 2023. The HCD budget does not reflect sufficient funds to pay for the required planning</p>
<p>4.10</p>	<p>Budget Adjustment: The Office of Regional Development (ORD) requests to transfer \$28,500 one-time from the Regional Projects Fund to the ORD Admin budget to support a contract for consulting and analytical services to assist the County in obtaining federal grant funds.</p>	<p>ORD is seeking to transfer funds from the Regional Projects Fund (RPF) to the ORD Admin budget to support a contract for consulting and analytical services to assist the County in obtaining federal grant funds, primarily from the Inflation Reduction Act (IRA, August 2022) and the Infrastructure Investment & Jobs Act (IIJA, November 2021).</p> <p>The firm retained to assist Salt Lake County will perform activities that include identifying, selecting, prioritizing, and applying for (with the assistance of the County's grant writer) grants from U.S Federal grant makers. The County seeks to secure Federal funding that would be suitable to support existing programs, foster the scaling-up of existing programs, and explore new programs that meet critical public policy objectives, such as environmental sustainability, housing affordability, workforce development for traditionally underserved populations, public health objectives, recreation facility infrastructure (trails and open space), and criminal justice reform</p>

<p>4.11</p>	<p>Budget Adjustment: The Sheriff Office requests to utilize \$1,689,798 of the Oxbow Jail Control room project to fund various other projects at the Oxbow.</p>	<p>Capital project requests to move under expend from transformational initiative project TI_SHF122 Oxbow Jail Control Room Security to fund needed projects for 2023 TI_SHF135 - \$60,000 for the Jail Studies - Population Study - Complete an initial assessment of the SLCO Criminal Justice System TI_SHF140 - \$1,000,000 for the Oxbow Jail Kitchen Remodel and Equipment Replacement TI_SHF141 - \$77,499 for the Oxbow Jail Laundry Area AC Unit Addition TI_SHF142 - \$77,299 for the Oxbow Jail Trash Compactor Upgrade and Replacement TI_SHF143 - \$475,000 for the Oxbow Jail Laundry Equipment Upgrade and Replacement</p>
<p>4.12</p>	<p>Presentation of Audit of Countywide Policies</p>	<p>The Auditor’s Office recently conducted an audit of Countywide Policies. The Council agreed to the recommendations and has begun to update policies</p>
<p>5.1</p>	<p>Set a public hearing on 9/26/2023 to receive comment on an application to rezone a property from A-1 to R-2-6.5 located at 8335 S 1000 E, Unincorporated, Salt Lake County</p>	<p>Justin Taylor is requesting a rezone from an A-1 to R-2-6.5 for 8335 S 1000 E, Unincorporated, Salt Lake County. The purpose of this rezone is so the lot may meet the criteria for a dwelling group as it currently does not under the A-1 zone</p>
<p>5.2</p>	<p>Hold a Public Hearing to Receive Comment About an Amendment to an Interlocal Cooperation Agreement Between Salt Lake County and the Redevelopment Agency of Midvale City Regarding the Midvale Main Street Community Development Area</p>	<p>Hold a public hearing to receive comment about an amendment to an ILA between Salt Lake County and Midvale RDA regarding the Midvale Main Street CDA. The amendment specifies the first year of Salt Lake County participation in the CDA. It also specifies the base year and base value for the project area. There is no financial impact or change to any other terms of the County’s participation</p>
<p>6.1</p>	<p>Consideration of an amendment to an Interlocal Cooperation Agreement between Salt Lake County and Midvale Redevelopment Agency regarding the Midvale Main Street Community Development Area.</p>	<p>Consideration of an amendment to an Interlocal Cooperation Agreement between Salt Lake County and Midvale Redevelopment Agency regarding the Midvale Main Street Community Development Area.</p>
<p>6.2</p>	<p>Consideration of a Resolution of the Salt Lake County Council Revoking and Repealing Certain Countywide Policies</p>	<p>This proposed resolution would revoke and repeal the following countywide policies that have become obsolete: Countywide Policy 1009: Standard Name Procedures; Countywide Policy 1028: Parking on County Business; Countywide Policy 1041: Damage to County Property Used by an Outside Agency; Countywide Policy 1105: Distribution of Approved Documents and Material with Payroll; Countywide Policy 1110: Waste Minimization and Office Paper Recovery; and Countywide Policy 1410; Emergency Management/Succession/Declaration Process.</p>
<p>6.3</p>	<p>Consideration of Amendments to Countywide Policy 2: Policy Enactment, Maintenance, and Implementation</p>	<p>The proposed revisions to Countywide Policy 2 update several procedural and technical aspects of the countywide policy making process, and provide additional review mechanisms for existing countywide policies</p>

<p>7.1</p>	<p>Consideration of Local Emergency Planning Committee (LEPC) Reappointments:</p> <ul style="list-style-type: none"> • Kevin Arthur, Primary Children’s Hospital - Intermountain Healthcare Emergency Manager • Ronald Lund, SLCo Environmental Health Director, Health Department. <p>And Appointment:</p> <ul style="list-style-type: none"> • Emily Paskett, SLCo Environmental Program Director, Regional Transportation, Housing and Economic Development 	<p>Please accept this request of the following reappointments and appointment to the LEPC:</p> <p>Reappointments:</p> <p>Kevin Arthur, Primary Children’s Hospital - Intermountain Healthcare Emergency Manager</p> <p>Ronald Lund, Salt Lake County Environmental Health Director</p> <p>Appointment:</p> <p>Emily Paskett, Salt Lake County Environmental Program Director</p>
<p>7.2</p>	<p>A Resolution of the Salt Lake County Council Approving the Filing of Appeals Before the Utah State Tax Commission.</p>	<p>The Utah State Tax Commission has issued its 2023 assessments for centrally assessed property taxpayers. Certain taxpayers have appealed, and others are expected to appeal</p>
<p>7.3</p>	<p>Acceptance of In-Kind Donations Above \$1,000 to Animal Services During the 2nd Quarter 2023.</p>	<p>Animal Services is requesting approval for the 2nd quarter 2023 in-kind donations over the \$1,000 threshold: Humane Society \$4,027.50; Rescue Rover \$4,944</p>
<p>11.1</p>	<p>Approval of August 22, 2023 County Council Minutes</p>	<p>Approval of August 22, 2023 County Council Minutes</p>