



CITIZENS AGENDA

➔ Tues., Oct 8, 2024 – 3:00 PM ➔

The Citizens Agenda is the Salt Lake County resident’s guide to the County Council’s weekly Work Sessions. The Council’s agendas (including supporting documentation for agenda items), minutes, and audio recordings can be accessed at slco.legistar.com.

The Council also Facebook live-streams their meetings at facebook.com/SLCoCouncil.

Agenda Number	Title	Explanation
4.1	Proposed Hire Report / Incentive Plans - \$3,000 and Under / Weekly Reclassification Report	The Proposed Hire Report is a weekly report of all active job postings that were opened in the prior week, to recruit and hire new SLCo employees. The Incentive Plan Report is a list of all recently approved incentive plans that total \$3,000 or less. The Weekly Reclassification Report is a report of all job reclassifications that were completed in the prior week
4.2	Budget Adjustment: The Sheriff’s Office Requests to Shift \$26,535 in the Justice Assistance Grant from Operations to Capital Purchases to Purchase Drug Detection Equipment as Approved in the Grant	The Sheriff’s Office (SO) receives a yearly grant from the Bureau of Justice for a Justice Assistance Grant. The grant provides funding for differing programs within the SO. This grant term, the Jail was approved to purchase drug detection equipment which is over the \$5,000 capital threshold. This shift will allow for the purchase of the equipment as approved in the grant.
4.3	Budget Adjustment: Mayor’s Finance Requests \$250,000 for Public Notice and Education Related to General Obligation Public Safety Bonds	This budget adjustment is to increase the budget for public notice and education related to an item on the November 5 ballot regarding the County’s desire to issue General Obligation public safety bonds. This was on the September 17, 2024 County Council meeting agenda, item 4.15, where they authorized \$250K. If needed, any additional costs for this purpose would be covered by re-purposing existing operations budget in Mayor’s Finance to the extent available

4.4	Budget Adjustment: The District Attorney's Office Requests a Time-Limited Position for a Domestic Violence/Special Victims Investigator Liaison. This Position and Its Operating Budget Will Be Funded by a Three-Year, \$500,000 Enhancing Investigations and Prosecution Grant from the Department of Justice Office on Violence Against Women	The District Attorney's Office has been awarded an Enhancing Investigations and Prosecution grant through the Department of Justice Office on Violence Against Women. This is a three-year grant for \$500,000. The funding period begins 10/1/24. We need to expend a small amount of the funding in 2024 to purchase equipment for the new employee that will start 1/1/25. We will not begin to expend the funding for the FTE until 1/1/25 as we will be working with County HR to finalize the job description and recruit for the position during the last quarter of 2024. This budget adjustment is being submitted now in order to obtain approval for the time-limited position the grant will fund at 100% so that we can begin the recruitment process and to record the 2024/2025 revenue.
4.5	Budget Adjustment: The Clerk's Office Requests to Transfer \$381,000 from Contracted Labor to Temporary Personnel Due to Its Success in Hiring Temporary Election Staff	Historically, election temps have been paid in two appropriation units, personnel (temps) for some, operations (contracted labor) for others. The Clerk's Office has been actively working on hiring temps through HR. We have experienced much success with this effort in 2024. This request is to move funds from contracted labor (639045) in operations to temps (601050) in personnel.
4.6	Budget Adjustment: The Municipal Services District Requests to Recognize \$3M in Additional Class B Road Revenue, Based on Current Estimates. These Funds Will Be Allocated to Road Projects Within the Member Cities and the Unincorporated County	Class B Revenue for 2024 increased significantly. This budget adjustment is to record the additional anticipated revenue and the associated expense for passing the funds through to the Greater Salt Lake Municipal Services District.
4.7	Budget Adjustment: Arts and Culture Requests to Transfer the Mid-Valley Exterior Signage project with \$80,000 Budget in the Arts and Culture Fund to the Mid-Valley Construction Project in the Tourism, Recreation, Cultural, and Convention Bond Projects Fund	This request is to transfer the Mid-Valley Exterior Signage project to the Mid-Valley Construction project. The Exterior Signage project will design and install prominent signs on the fly tower which are highly visible from nearby I-215. Recent estimates for the Exterior Signage project exceed the budgeted amount. As phase two Construction nears completion, under-expend is available to complete the Exterior Signage project. The signage will be illuminated to allow for landmark identification and improve overall presence and visibility of the theatre. No new county funding is required.
4.8	Budget Adjustment: Parks and Recreation Requests to Recognize \$3,015,000 in Contributions from South Jordan City and Jordan School District for the South Jordan Recreation Center Pool Expansion	Parks and Recreation requests a budget adjustment to recognize contract revenue and associated expense for the South Jordan Recreation Center Pool Addition. The South Jordan Recreation Center Pool Addition is a collaborative project involving South Jordan City and Jordan School District who have committed funding to the project. This budget adjustment is to recognize the contribution from South Jordan City (\$1M) and Jordan School District (\$2.015M) for design and construction of the pool and a pool timing system. No new County dollars are requested

<p>4.9</p>	<p>Budget Adjustment: Parks and Recreation Requests to Recognize \$75,000 in Grant Funding from the Utah Outdoor Recreation Grant (UORG) Program for Maintenance Work on Parley's Trail Between Tanner Park and I-215</p>	<p>Parks and Recreation requests an expense and revenue budget adjustment to recognize grant funding from the Utah Outdoor Recreation Grant (UORG) program for maintenance work on Parley's Trail between Tanner Park and I-215.</p> <p>SLCo received a UORG to fund repair work on Parley's Trail specifically sealing cracks and repaving the trail surface. The grant requires a 50/50 match which has been provided by the Office of Regional Development. The maintenance work is scheduled to be completed by May 2025, with the contract expiring on September 30, 2026. Recognizing this funding now ensures that the project budget accurately reflects the available resources, allowing the work to proceed on schedule. Reimbursement will be requested upon project completion.</p> <p>No new County dollars are being requested.</p>
<p>4.10</p>	<p>Budget Adjustment: Parks and Recreation Requests to Recognize \$75,000 in Reimbursable Grant Funding from the Utah Outdoor Recreation Grant (UORG) Program for Trail Repair Work on the Jordan River Trail Between 3900 South and 4800 South</p>	<p>Parks and Recreation requests an increase in grant revenue and associated expense budgets for trail repair work on the Jordan River Trail between 3900 South and 4800 South.</p> <p>SLCo received a reimbursable Utah Outdoor Recreation Grant to repave the surface and seal existing cracks on the Jordan River Trail. Parks and Recreation provided the required 50% match. With the project complete and reimbursement received, this request recognizes the grant and trues-up the operating budget.</p> <p>No new County dollars are requested.</p>
<p>4.11</p>	<p>Budget Adjustment: Parks and Recreation Requests to Recognize \$307,000 in Contracted Revenue from Salt Lake City School District (SLCSD) for New Pool Scoreboards at Three Facilities: Fairmont Aquatic Center, SLC Sports Complex, and Northwest Recreation Center</p>	<p>Parks and Recreation requests a budget adjustment to accept contracted revenue from Salt Lake City School District (SLCSD) for pool scoreboards.</p> <p>In 2023, SLCo entered into an agreement with SLCSD to pay for new scoreboards and use the swimming facilities at Fairmont Aquatic Center, SLC Sports Complex, and Northwest Recreation Center. The agreement requires SLCSD to pay SLCo a contracted amount for the scoreboards.</p> <p>No new County dollars are requested.</p>
<p>4.12</p>	<p>Budget Adjustment: Parks and Recreation Requests to Recognize \$18,000 in Annual Revenue from Salt Lake City School District (SLCSD) for Pool Maintenance Fees at Three Facilities: Fairmont Aquatic Center, SLC Sports Complex, and Northwest Recreation Center</p>	<p>Parks and Recreation requests an ongoing revenue adjustment for the annual pool maintenance paid by Salt Lake City School District (SLCSD) at three aquatic facilities.</p> <p>In 2023, SLCo entered into an agreement with SLCSD related to use of the swimming facilities at Fairmont Aquatic Center, SLC Sports Complex, and Northwest Recreation Center. The agreement requires SLCSD to pay annual pool maintenance fees for upkeep of the facilities and aquatics equipment.</p> <p>No new County dollars are requested.</p>

4.13	Consideration of a Resolution of the Salt Lake County Council Formally Petitioning the Utah Legislature to Approve the Dissolution of the Salt Lake County Justice Court Consistent with Utah Code Ann. § 78a-7-123; and Related Purposes	As the unincorporated areas are required by Statute to incorporate or annex, the unincorporated population served by the Salt Lake County Justice Court is dwindling. Also, many cities contracted with the Justice Court are moving their contracts to other municipalities, such as Millcreek City. This is the next step in the dissolution of the Justice Court
5.1	Consideration of a Donation Valued at \$3,750.00 of Utah Transit Authority (UTA) Bus Passes to Salt Lake County Criminal Justice Services from the Salt Lake Basin District of the Church of Jesus Christ of Latter-Day Saints	Th Salt Lake Basin District of the Church of Jesus Christ of Latter-Day Saints would like to donate 500 1-day Utah Transit Authority (UTA) bus passes per month to Salt Lake County Criminal Justice Services for a period of six months. At the end of six months, the donor will re-evaluate for the potential to continue ongoing donations. Bus passes will be used to provide individuals exiting the jail with transportation to a safe location, including community supervision agencies and local shelters
5.2	Council Consideration of a Waiver of the Leadership in Energy and Environmental Design (LEED) Gold Standards Requirements for the South Jordan Recreation Center Pool Addition Project, Consistent with the Process Outlined by Salt Lake County Facilities Management’s Approved Design Standards	The Salt Lake County Facilities Management and Parks & Recreation Divisions are requesting consideration of a variance to forgo LEED certification on the South Jordan Recreation Center pool addition.
10.1	Approval of September 17, 2024 County Council Minutes	Approval of September 17, 2024 County Council Minutes
	4:00 PM Council Meeting	
4.1	Consideration of a Resolution of the Salt Lake County Council Expressing Support for the Preservation of Abravanel Hall	Bipartisan Resolution affirming the Salt Lake County Council’s commitment to the long-term preservation of Abravanel Hall.