



CITIZENS AGENDA

➔ [Tues., Oct. 10, 2023 – 1:10 PM](#) ➔

The Citizens Agenda is the Salt Lake County resident’s guide to the County Council’s weekly Work Sessions. The Council’s agendas (including supporting documentation for agenda items), minutes, and audio recordings can be accessed at slco.legistar.com.

The Council also Facebook live-streams their meetings at facebook.com/SLCoCouncil.

Agenda Number	Title	Explanation
4.1	Consideration of a Resolution of the Salt Lake County Council Formally Recognizing the Sandy Hills Community Council Consistent with Chapter 2.56 of the Salt Lake County Code of Ordinances.	Consideration of a Resolution of the Salt Lake County Council Formally Recognizing the Sandy Hills Community Council Consistent with Chapter 2.56 of the Salt Lake County Code of Ordinances
4.2	Annual Meeting with Sandy Hills Community Council to discuss its Priorities and Budget.	Annual Meeting with Sandy Hills Community Council to discuss its Priorities and Budget
4.3	Consideration Of Changes In SLCo Life-Insurance Benefits And In The 2024 Premium Costs For Health-Insurance Plans	Consideration Of Changes In Slco Life-Insurance Benefits And In The 2024 Premium Costs For Health-Insurance Plans
4.4	Proposed Hire Report / Incentive Plans - \$3,000 and Under / Weekly Reclassification Report.	The Proposed Hire Report is a weekly report of all active job postings that were opened in the prior week, to recruit and hire new SLCo employees. The Incentive Plan is a list of all recently approved incentive plans that total \$3,000 or less. The Weekly Reclassification Report is a report of all job reclassifications that were completed in the last week
4.5	Budget Adjustment: Parks and Recreation requests to increase their revenue and expend budgets by \$372,315 to recognize 50% funding match from Salt Lake City for the Sugar House Park Fabian Pavilion.	This request increases the Fabian Pavilion project budget by \$372,315, which is Salt Lake City's 50% match for the project. The increase in the project budget will allow us to begin construction and fully complete the pavilion. Salt Lake City has funded \$330,050 to date. The balance will be received from Salt Lake City by year end. No new County dollars are requested

4.6	Budget Adjustment: Recreation requests to increase revenue and expense budgets for the Child Care Stabilization Grant by \$182,175. This is because the grant was originally scheduled to run through September this year, but has now been extended through March 2024	This request increases Recreation's revenue and expense budgets due to the extension of the Child Care Stabilization Grant (CCSG). Originally, the CCSG was scheduled to run through September 2023 (and was budgeted accordingly). It has now been extended through March 2024 at 25% of the current monthly amount. This is a one-time adjustment to true-up the 2023 budget. No new County dollars are requested
4.7	Budget Adjustment: Salt Lake County Arts and Culture requests to recognize a grant award of \$4,875 from the Utah Department of Arts and Museums	<p>This request is to recognize a grant award of \$4,875 from the Utah Department of Arts and Museums. Grant monies will be used for the translation, printing, and installation of new plain language and bilingual labels for artworks at the Salt Lake County Government Center's North Building.</p> <p>Providing labels and signage in plain language will make it easier for the public to understand the art piece and the artist's vision, even if they don't have a background in art history or understand 'art speak' and industry jargon. Adding Spanish translation to art labels will help reach and engage with Spanish speaking residents in their native language, and on a much larger scale than in the past.</p> <p>The goal of this phase of our bilingual translation project is to make the Collection more inclusive and accessible for anyone visiting the Government Center. This will create a solid foundation for continuing the same translation in the South Building and other facilities</p>
4.8	Budget Adjustment: The Surveyor's Office requests to increase their revenue and expense budget by \$3,393 for a partnership with the State of Utah to obtain imagery of the northwest corner of Salt Lake County, which is outside of the current scope. This is a budget neutral request because the State will reimburse this additional cost	<p>High-resolution Orthogonal Imagery Partnership: Transfer funds for additional Pictometry High-resolution Orthogonal Imagery from dedicated Corner preservation account. The State of Utah contacted the Surveyor's Office about a partnership to obtain imagery of northwest corner of Salt Lake County, which is outside of the current scope. We are currently acquiring High-resolution Orthogonal Imagery and supporting services by partnering with Salt Lake County Assessor's Office and Pictometry International Corp. This partnership allows the County to obtain High-resolution Orthogonal Imagery at a significantly reduced cost. The High-resolution Orthogonal Imagery has wide ranging benefits to the County and public. The County Surveyor will partner with the State of Utah to be reimbursed for this additional cost. This is a budget neutral request.</p> <p>This is being submitted as a one-time adjustment as part of the 2023 budget due to the ongoing 2022 budget adjustment request being submitted at a too late stage. A new contract will be submitted in 2024</p>

4.9	Budget Adjustment: Parks and Recreation requests to increase their revenue and expense budget by \$75,000 in recognition of a Utah Outdoor Recreation Grant. This funding is to conduct repairs of the Jordan River Trail between SR-201 and 3100 S	This request increases the operating budget of Parks to recognize a Utah Outdoor Recreation Grant (UORG). The County received this \$75,000 UORG funding to conduct repairs of the Jordan River Trail between SR-201 and 3100 South. The grant requires a 50/50 match, which will be covered by the existing Trail Maintenance budget. The work will be completed in 2023, and the UORG funds will be received and earned in 2023. This is a one-time request. No new County dollars are requested
4.10	Budget Adjustment: Parks & Recreation requests to re-budget \$179,923 for the trail planning project. This project is funded by the ORD and will be completed in 2024.	This request re-budgets a 2022 project for trail planning which was not completed. The full value of the project was \$250,000 - funded entirely by ORD reimbursement. This request establishes a 2023 expense budget equal to the closing available expense budget from 2022. This request also sets a 2023 revenue budget equal to the ORD reimbursement that is expected by the end of 2023. After the project is completed in 2024, ORD will reimburse the balance making the project net neutral
4.11	Budget Adjustment: Parks and Recreation requests \$74,000 to purchase and install playground equipment at Pioneer Crossing Regional Park, which will be reimbursed by the Utah Division of Forestry, Fire and State Lands (FFSL).	This request increases the Pioneer Crossing project budget by \$74,000 due to a contract with the Utah Division of Forestry, Fire and State Lands (FFSL). The County will purchase and install playground equipment at Pioneer Crossing Regional Park. After completion of the project in 2024, FFSL will reimburse the County making the project net neutral
4.12	Budget Adjustment: Clark Planetarium requests \$580,000 to remodel the Clark Planetarium Annex along 400 West at the Gateway Mall. This is a budget neutral request by utilizing under-expend from other projects, repurposing funding from the Northrop Grumman naming rights extension, and delaying the partially funded Mars exhibit	<p>This request consolidates funding into a single project to remodel the Clark Planetarium Annex along 400 West at the Gateway Mall. In 2022, Clark Planetarium requested and was approved for funding to expand its footprint for additional programming space and staff offices. The previously approved budget adjustment did not provide funding to renovate the leased space. The Planetarium intended to use existing funds for the renovation due to the low early estimates. Based on Architectural Nexus' estimate from August 2023, a project budget was developed in concert with Facilities Management. However, the cost to remodel was more than anticipated.</p> <p>Since the expansion is the Planetarium's top priority, this request (1) transfers under-expend from the hearing loops and security server projects; (2) delays the partially funded Mars exhibit; (3) repurposes funding from the Northrop Grumman naming rights extension; and (4) transfers a small amount of equipment replacement funding to the Annex project. The Annex project includes design, demolition, construction, permits and fees, testing and inspections, commissioning, internal services for Facilities Management and Information Services, furniture, fixtures, and equipment, contingency, and other services as needed to complete the remodel. This is a net neutral request</p>

<p>4.13</p>	<p>Budget Adjustment: Arts and Culture requests to move \$609,000 budgeted funds for the Utah Museum of Contemporary Art (UMOCA) fire suppression project to an HVAC design project at the same facility. Completing the design for HVAC before starting the fire suppression project will help avoid relocating or removing sections of a new fire suppression system later</p>	<p>This request is to move budgeted funds for the Utah Museum of Contemporary Art (UMOCA) fire suppression project to an HVAC design project at the same facility. The fire suppression project is being put on hold while the HVAC system is designed. Completing the design for HVAC before starting the fire suppression project will help avoid relocating or removing sections of a new fire suppression system later. SLCo Arts & Culture is responsible for maintaining major facility components, including HVAC.</p> <p>The Utah Museum of Contemporary Arts' HVAC design project will provide funding for architectural and engineering design. The current system is past its useful life requiring regular, costly maintenance, causing inconsistent heating and cooling, and resulting in frequent and extended down time and repair. The design will incorporate recommendations from a 2023 comprehensive Salt Palace/Abravanel Hall/UMOCA central plant study. Completing the HVAC design will produce construction documents to solidify a construction cost estimate</p>
<p>4.14</p>	<p>Budget Adjustment: The Office of Regional Development requests to un-restrict \$120,000 that was awarded by the Utah Division of Air Quality to purchase and install air quality monitors on top of electric buses to measure pollutants in underserved communities throughout Salt Lake County</p>	<p>Budget Neutral. The EBUS program in Environmental Programs received payment in advance in 2022 for services to be performed in 2023. This money needs to be transferred out of the restricted fund to pay for expenses to be spent before the end of 2024. This funding will be used to purchase and install air quality monitors situated on top of electric buses to measure fine particulate matter (PM2.5), ozone, and nitrogen oxide (NOx) pollutants in underserved communities throughout Salt Lake County. Data from the project will be used to inform Salt Lake County's efforts in improving air quality</p>
<p>4.15</p>	<p>Budget Adjustment: The Salt Palace Convention Center requests to true up their revenue budget by \$3.2M, of which \$3M will be used to cover associated expenditures</p>	<p>To be an economic magnet to Salt Lake County by hosting conventions, trade shows, meeting, public events and managing the County's world-class conventions, exhibition, trade show and meeting facilities.</p> <p>Increased revenues have resulted in increased variable expenses. New revenue and expense 2023 YE adjustment reflects a forecasted net improvement in subsidy</p>
<p>4.16</p>	<p>Budget Adjustment: Mountain America Expo Center requests to true up their revenue budget by \$550,000, of which \$500,000 will be used to cover associated expenditures</p>	<p>To be an economic magnet to Salt Lake County by hosting conventions, trade shows, meeting, public events and managing the County's world-class conventions, exhibition, trade show and meeting facilities.</p> <p>Increased revenues have resulted in increased variable expenses. New revenue and expense 2023 YE adjustment reflects a forecasted net improvement in subsidy</p>
<p>4.17</p>	<p>Budget Adjustment: Community Services requests to true up the Golf's revenue by \$1,760,158, of which \$248,000 will be used to cover increased expenses as a result of increased patronage at the golf courses</p>	<p>This one-time request is to increase Golf's revenue and expense budgets to reflect increased patronage at the golf courses. As of the August 2023 month-end close, Golf's recognized revenue exceeded budget. With at least two more playable months and the gift-buying season around the corner, Golf requires an adjustment to right-size the budget. The revenue budget increase will align revenue with the most recent year-end fund balance projection. The expense budget increase will cover increased merchandise, equipment, and materials costs, as well as increased credit card processing fees</p>

4.18	Budget Adjustment: Community Services requests \$1M one-time from Golf Courses Fund to repair damages at the South Mountain Golf Course caused by flooding on Aug 4th and Sep 4th	This request sets up a new capital project to remedy damage caused by flooding at South Mountain Golf Course on August 4, 2023, and September 4, 2023. Various tee areas, fairways, cart paths, and hills sustained damage. All of the course's 62 sand bunkers were washed out. The project budget will provide engineering design work and construction to repair drainage, replace washed-out sand, reshape damaged landscape, and ensure course safety and playability. This is a one-time request from fund balance
4.19	Budget Adjustment: Mayor's Finance requests to add \$25,000 for contributions to the Utah Restaurant Association and the Salt Lake Area Restaurant Association. This budget was approved during the Fall budget last year, but mistakenly left off the budget	The 11-22-2022 Council work session/budget workshop discussion/motion on the restaurant associations contributions clearly indicates that the Council approved funding for both the Utah Restaurant Association and the Salt Lake Area Restaurant Association for \$25K each. However, the SLARA contribution was not included in the budget. This adjustment corrects that error by adding the \$25K SLARA contribution to the 2023 budget
4.20	Consideration of Sheriff's Office Retention Compensation Proposal	Sheriff's office would like to use some under-expend to aide in employee retention of sworn and civilian staff
4.21	Informational Presentation on Utah Renewable Communities Program	Providing a highlight of the Utah Renewable Communities program, also known as the Community Renewable Energy Agency. We will provide an update to the council on the current status, and provide a preview of the utility agreement that we will be bringing to the council meeting on October 17th for council approval. The utility agreement is a required procedural step for continued participation in the Utah Renewable Communities program
6.1	First Reading of an Ordinance Of The Legislative Body Of Salt Lake County, Utah, Amending Section 11.20.050 Of The Salt Lake County Code Of Ordinances, 2001, Entitled "Parking Prohibited In Specified Areas," Section 11.20.150 Of The Salt Lake County Code Of Ordinances, 2001, Entitled "Stopping, Standing And Parking: Liability," And Section 11.20.170 Of The Salt Lake County Code Of Ordinances, 2001, Entitled "Stopping, Standing And Parking: Penalty" To Establish Strict Liability And Civil Penalties For Unauthorized Use Of Streets	First Reading of an Ordinance Of The Legislative Body Of Salt Lake County, Utah, Amending Section 11.20.050 Of The Salt Lake County Code Of Ordinances, 2001, Entitled "Parking Prohibited In Specified Areas," Section 11.20.150 Of The Salt Lake County Code Of Ordinances, 2001, Entitled "Stopping, Standing And Parking: Liability," And Section 11.20.170 Of The Salt Lake County Code Of Ordinances, 2001, Entitled "Stopping, Standing And Parking: Penalty" To Establish Strict Liability And Civil Penalties For Unauthorized Use Of Streets
6.2	Consideration of a Countywide Policy on County Funding of Public Safety Services in Recreational Areas	The purpose of this policy is to establish procedures and guidelines for Salt Lake County's funding of fire, paramedic, police protection and other eligible public safety services in areas of the county that the County Council has designated as recreational areas. This policy allows for the Council and Mayor to review each funding request to be evaluated on a case-by-case basis before providing funding

6.3	Consideration Of A Resolution Of The Salt Lake County Council Designating A Recreational Area For The Potential Funding Of Public Safety Services In Certain Areas Of Western Salt Lake County; Providing For The Use Of County General Funds To Support Such Public Safety Services; Establishing The Boundaries Of The Area; And Adopting Related Matters	A Resolution of the Salt Lake County Council Designating a Recreational Area for the potential funding of public safety services in certain areas of western Salt Lake County; providing for the use of County General Funds to support such public safety services; establishing the boundaries of the area; and adopting related matters
7.1	Acceptance of donation American Flags from Eagle Scout Isabelle Torres	Acceptance of donation of 23 American Flags for Honor Guard Buriel flags for families. Value of \$1,610
10.1	Approval of September 26, 2023 County Council Minutes	Approval of September 26, 2023 County Council Minutes
12.1	Hispanic Heritage Month Proclamation and Recognition of Individual Salt Lake County Residents from the Hispanic Community	Council members Dea Theodore and David Alvord are co-sponsoring a proclamation and recognition ceremony to commemorate Hispanic Heritage Month which began on Sep 15th and ends on Oct 15th. The ceremony will be held on Oct 10th. We will have the proclamation presented and voted on during council meeting that day and the recognition ceremony will be later that afternoon/evening