

Salt Lake County Redevelopment Agency Budget - 2023

DeptDescr	AccountDescr	2021 Budget	2021 Expenses	2022 Budget	2022 Expenses as of November 16	2023 Base Budget	2023 Proposed Budget	2023 New Request Amount
Administration	Consultants' Fees	\$ -		\$ -		\$ -	\$ -	
Administration	Other Professional Fees	\$ -		\$ -		\$ -	\$ -	
Administration	Education & Training Serv/Supp	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
Administration	Public Notices	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	
Administration	Travel & Transprtatr-Employees	\$ 2,000.00		\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	
Administration	Other Professional Fees	\$ 10,000.00		\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	
Administration	Council Overhead Cost	\$ 4,880.00		\$ 5,486.00	\$ 5,486.00	\$ 5,486.00	\$ 5,486.00	
Administration	Mayor Overhead Cost	\$ 6,311.00		\$ 8,897.00	\$ 8,897.00	\$ 8,897.00	\$ 8,897.00	
Administration	Auditor Overhead Cost	\$ 3,042.00		\$ 3,342.00	\$ 3,342.00	\$ 3,342.00	\$ 3,342.00	
Administration	District Attorney Overhead Cos	\$ -		\$ 235.00	\$ 235.00	\$ 235.00	\$ 235.00	
Administration	Real Estate Overhead Cost			\$ 9,871.00	\$ 9,871.00	\$ 9,871.00		
Administration	Info Services Overhead Cost	\$ 5,034.00		\$ 5,199.00	\$ 5,199.00	\$ 5,199.00	\$ 5,199.00	
Administration	Purchasing Overhead Cost	\$ 631.00		\$ 685.00	\$ 685.00	\$ 685.00	\$ 685.00	
Administration	Mayor Finance Overhead Cost	\$ 4,858.00		\$ 6,935.00	\$ 6,935.00	\$ 6,935.00	\$ 6,935.00	
Administration	Interfund Charges	\$ 30,000.00		\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	
Magna Arbor Park	Printing Charges	\$ 25.00		\$ -	\$ 596.00	\$ 25.00	\$ 25.00	
Magna Arbor Park	Public Notices	\$ 100.00		\$ -	\$ -	\$ 100.00	\$ 100.00	
Magna Arbor Park	Other Professional Fees	\$ 15,000.00		\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	
Magna Arbor Park	Other Misc Contract Fees	\$ 260,000.00	\$ 255,099.00	\$ 450,000.00		\$ 450,000.00	\$ 450,000.00	
Magna Arbor Park	Insurance							
Magna Main St	Other Professional Fees	\$ 10,000.00		\$ 10,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	
Magna Main St	Other Misc Contract Fees			\$ 812,506.00		\$ 812,506.00	\$ 1,000,000.00	\$ 170,129.00
Magna Packard Bell	Other Professional Fees	\$ -		\$ 40,000.00		\$ -	\$ -	
Magna Packard Bell	Other Misc Contract Fees	\$ 1,010,065.00	\$ 922,294.20	\$ -		\$ -	\$ -	
Magna West Main St	Education & Training Serv/Supp	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
Magna West Main St	Other Misc Contract Fees			\$ 437,494.00	\$ 292,032.00	\$ 437,494.00	\$ 430,000.00	
		\$ 1,363,046.00	\$ 1,177,393.20	\$ 1,848,750.00	\$ 333,278.00	\$ 1,848,875.00	\$ 2,019,004.00	\$ 170,129.00