

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4371		3360	4290	127.68%

Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	79		0	79	
Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$	Homelessness Prevention	Persons Assisted	100	809	809.00%			
Administration of HOME, ESG and CDBG	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$15097	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%			
Administration of HOME, ESG and CDBG	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$15097	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%			

Administration of HOME, ESG and CDBG	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$15097	Other	Other	1	1	100.00%	1	0	0.00%
Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	39				
Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	141				

Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%			
Homeownership	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	0	4		0	4	
Homeownership	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	30	3	10.00%	22	0	0.00%
Housing Rehabilitation & Accessibility	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	104	41.60%	195	101	51.79%

Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	26981		3329	0	0.00%
Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2	0	0.00%			
Public facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	396		85	396	465.88%
Public facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2	649	32,450.00%			
Public facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	136		0	136	

Public facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Rental Assistance	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	288	288.00%	215	57	26.51%
Rental Housing	Affordable Housing	HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	307	0	0.00%	353	0	0.00%
Rental Housing	Affordable Housing	HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	46	20	43.48%			
Rental Housing	Affordable Housing	HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Stability and safety	Affordable Housing Homeless Non- Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3273		889	2817	316.87%

Stability and safety	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	3675				
Stability and safety	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program Year 2022 – Highlights of Activities by Funding Source

Salt Lake County HOME Consortium activities: HOME funded the rehabilitation of 62 rental units (Wendell, Scattered Sites, and Sedona projects), and 44 single family homes through Salt Lake County's GHHI initiative that was administered by Community Development Corporation of Utah and ASSIST INC. Three downpayment assistance loans were provided and 448 households were assisted through TBRA programs administered by the Road Home, Utah Community Action, and Housing Connect.

Salt Lake County CDBG activities: Three of the four homeownership programs which were funded with CDBG funds exceeded expectations, through assistance to 36 LMI households for down payment or closing costs, and 315 households that received emergency home repairs. One project was not successful, and the grant award has been recaptured to be reallocated in PY23. In addition, 88 accessibility design projects and nine community design/planning projects were completed. Two infrastructure projects and three facility projects were carried out by the participating jurisdictions of the Urban County and non-profit agencies, which will benefit approximately 22,948 people. Ten non-profit agencies demonstrated improved housing stability and improved economic mobility for their clients utilizing CDBG for public services and ESG funds for homeless services.

Salt Lake County ESG activities: Two non-profit agencies were awarded ESG funds to provide homeless services. 57 individuals benefitted from Rapid Rehousing activities, and 55 individuals benefitted from Homeless Prevention activities.

Program Year 2022 Highlights by Funding Source

Summary of CV Funding Accomplishments to Date			
Ten agencies provided emergency payment, homeless prevention, and rapid re-housing assistance supporting vulnerable individuals to remain housed.			
77,200 households were served by the programs funded through CV funds.			
CDBG-CV	42,758		
ESG-CV	34,442		
Total Served w/CV Funds	77,200		
Breakdown			
Income Level	Total Served by CDBG-CV Funds	Total Served by ESG-CV Funds	Total by Inome Level
Extremely Low Income (0-30% AMI)	29,965	22,245	52,210
Very Low Income (31-50% AMI)	8,120	7,691	15,811
Low/Moderate Income (51-79% AMI)	4,380	4,225	8,605
Not Low/Moderate Income (80% AMI or greater)	293	281	574
	42,758	34,442	77,200

Leveraged SSBG Funding Table

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	42,758	34,442	77,200

CV Accomplishments PY22 CAPER

CR05 Social Services Block Grant Program

Social Services Block Grant ProgramThe funding portfolio managed by Salt Lake County Housing and Community Development is primarily comprised of HUD sources. However, the Division does administer additional revenue contracts that have allowed Salt Lake County to leverage HUD funds and take a comprehensive approach to community development and related social services issues. The County continues to conduct needs assessments to gain a better understanding of the needs of low- and moderate-income households in Salt Lake County, and to subsequently develop annual funding priorities. The priorities for Program Year 22 were based on the needs assessment as part of the Five-Year Plan beginning in 2020. It is the responsibility of the allocation committee and the staff of the Housing and Community Development office to determine how the available funding could best fit the most competitive programs. \$376,000 was awarded to six agencies for six projects that

were eligible for the Social Services Block Grant in Program Year 22. Overall, 16 projects were awarded Community & Support Services funding to meet the prioritized needs, and the SSBG contracts represented 38% of the total efforts. Salt Lake County contributed \$100,000 in local general funds as matching dollars towards the SSBG projects, and the agencies matched their SSBG grant awards with an additional \$83,970.25 in non-federal cash resources. Below are the outcomes achieved and their supporting metrics.

Outcome: Individuals and Families to be Self-Supported through Earnings, Benefits, and Training
Four of the projects funded in the Program Year 22 reported on metrics that contributed towards this outcome. Services were provided under the Performance Indicators of, [Increased Skills](#), [Increased Benefits](#), [Increased Income](#), and [Increased English Proficiency](#). These services were provided under the Eligible Activity Categories of, [Case Management](#), [Digital Access Activities](#), [Education and Training](#), [Employment Services](#), and [Legal Services](#).

Outcome: Individuals and Families to be Housed
Three of the projects funded in the Program Year 22 reported on metrics that contributed towards this outcome. Services were provided under the Performance Indicators of, [Housed in Subsidized Housing Unit](#), [Housed in Unsubsidized Housing](#), and [Housed in Supportive Housing](#). These services were provided under the Eligible Activity Categories of, [Case Management](#), [Housing Services](#), and [Residential Treatment](#).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,461	1,365	92
Black or African American	332	268	9
Asian	86	43	1
American Indian or American Native	128	132	3
Native Hawaiian or Other Pacific Islander	106	122	4
Total	4,113	1,930	109
Hispanic	795	607	31
Not Hispanic	3,318	1,323	81

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As compared to the available census data, the racial and ethnic composition of the families assisted in Program Year 2022 indicate that populations of non-white race or Hispanic ethnicity were well represented, with the exception of Asian individuals. (Asian persons represent 4.8% of the residents of Salt Lake County, and 2.11% of those served by Salt Lake County HUD programs identify as Asian, a difference of 2.69%.) Please refer to attached summary of the composition of families served compared to US Census demographics for Salt Lake County. However, agencies that were awarded grants under the Community & Support Services RFA which received SSBG funds reported higher ratios of Asian persons served. Salt Lake County considers the overall composition of families served utilizing all funding sources in its assessments of program reach.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,773,165	2,177,708
HOME	public - federal	4,132,776	1,586,228
ESG	public - federal	210,067	196,708

Table 3 - Resources Made Available

Narrative

Salt Lake County HOME Consortium consists of five of the six Entitlement Cities, the 12 Urban County Participating Cities, 5 Metro Townships and the Unincorporated Areas of Salt Lake County. Salt Lake City is not included in the Consortium or Urban County.

This distribution of HOME funds is for the entire Salt Lake County geographic boundaries except for Salt Lake City proper who has their own HOME allocation. \$1,586,228.24 funds were expended and drawn down.

The investment of HOME funds in the south and southwest part of the county continues to be challenging. It is an increasingly affluent area of the county that has seen significant growth.

The resources made available for CDBG include the annual grant allocation, prior year funds that were recaptured, and program income from the conversion of revolving loan funds for CDBG eligible operating expenses.

The resources made available for ESG include the annual grant allocation, which was matched dollar for dollar by both the subrecipients for contract amounts and Salt Lake County for admin.

The resources reflected in the table above do NOT include the significant amount of CARES Act funds which were allocated to Salt Lake County. At this time, accomplishments and expenditures of CDBG-CV and ESG-CV funds are represented only in the CAPER narratives. \$2,790,850 of CDBG-CV funds were allocated to Salt Lake County, of which a committed balance of \$598,281.56 remains. \$3,132,150 of ESG-CV funds were allocated to Salt Lake County, of which the remaining balance of \$144,890 will be expended before December 31, 2023.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Salt Lake County	100	100	All investments within Salt Lake County

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Urban County is comprised of five Metro Townships, the unincorporated area of the County and twelve incorporated cities including Alta, Bluffdale, Brighton, Cottonwood Heights, Draper, Herriman, Holladay, Midvale, Millcreek, Murray, Riverton, and South Salt Lake. The cities range in population from the Town of Alta at of 218 to Millcreek City at 65,067. Continued coordination takes place with the urban county entities with both the hard costs and soft cost allocation of CDBG funds. The County administers those funds but does so through an allocation process that includes representation of the various entities included in the Urban County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Salt Lake County HOME funds were awarded for the funding of rental housing projects which have LIHTC, Salt Lake City, and State of Utah funding. The match this year came from \$65,117.35 of Salt Lake County General funds.

ESG Funds are matched dollar-for-dollar by subrecipient agencies, and ESG funds expended for administrative activities are matched dollar-for-dollar with Salt Lake County general funds.

\$281,423 of Social Security Block Grant funds (SSBG) were leveraged with CDBG public service and ESG funds to provide services under the Community and Support Services Request for Applications. SSBG funds were matched at 25% cash from non-federal funds by subrecipient agencies, and Salt Lake County general funds provide another \$100,000 of match for the Social Services Block grant funds awarded in Program Year 2022, for a total of \$183,970 matching funds which leveraged the CDBG and ESG allocations.

County-owned land has been categorized to explore potential use for future affordable housing development. Three parcels have been identified, which are currently being assessed as part of the efforts of the Salt Lake County Housing Trust fund which was established in 2022.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	630,816
2. Match contributed during current Federal fiscal year	65,117
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	695,933
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	695,933

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3831	05/31/2023	15,963	0	0	0	0	0	15,963
3850	05/15/2023	28,186	0	0	0	0	0	28,186
3851	05/15/2023	22,969	0	0	0	0	0	22,969

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,474,652	445,474	420,276	229,444	1,449,850

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	150	448
Number of Non-Homeless households to be provided affordable housing units	383	55
Number of Special-Needs households to be provided affordable housing units	221	157
Total	754	660

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	200	448
Number of households supported through The Production of New Units	353	0
Number of households supported through Rehab of Existing Units	201	199
Number of households supported through Acquisition of Existing Units	0	13
Total	754	660

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Sunset, Spark, and 144 South developments that were awarded funds in Program Year 2022 are still in the construction phase, projected to be complete in 2024. The 255 South project is leased up, but it needs to be monitored prior to submission for reimbursement and subsequent reporting of accomplishments. Due to significant staff transition on the HOME team, the monitoring has not yet been completed, but will be before the end of 2023.

Rental assistance provided with ESG funds through Rapid Rehousing or Homeless Prevention activities

were included in the original goals, but due to the way that IDIS displays accomplishment data the associated ESG goals will not be reported as Affordable Housing. The TBRA projects exceeded anticipated goals as reflected in the goal for rental assistance and provision of affordable units for homeless housing.

Discuss how these outcomes will impact future annual action plans.

The delayed outcomes on the four HOME projects will be represented in future CAPER’s, in the reporting of Annual Action plans that will not identify the allocation of the resources in that reporting year. The new Salt Lake County HOME team will also undertake the associated monitoring activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	55	349
Low-income	25	71
Moderate-income	13	31
Total	93	451

Table 13 – Number of Households Served

Narrative Information

Salt Lake County staff is working to improve the processes necessary to illustrate the goals and accomplishments specific to HUD defined affordable housing across multiple reporting years and multiple funding sources. It is anticipated that future Action Plans and CAPER’s will help the readers more clearly see the progress and the impact of these funds in the community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

This response exceeded character limits. Please see attached JPEG

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Salt Lake Valley Coalition to End Homelessness (SLVCEH) fulfills the role of the CoC in Salt Lake County, and convenes a group of over 500 community, government, nonprofits, and other stakeholders dedicated to rendering homelessness rare, brief, and non-recurring. Collectively, the SLVCEH advocates for, and provides housing resources, healthcare services, and outreach, in an effort to better assist those who are experiencing homelessness.

The CoC uses a variety of resources to reach out to individuals experiencing homelessness, including a variety of Street Outreach programs that coordinate with law enforcement, municipalities, other service providers, and advocates, to locate unsheltered individuals and engage quickly to provide basic needs and connect to housing & services. The CoC tailors outreach to those least likely to request assistance by focusing on areas under highway passes, the foothills, motels, along the Jordan River, etc. and partners with other organizations and community advocates to better understand, connect, and establish relationships, leading to services & housing. The following are local community programs that are leveraged to meet individuals where they are and connect them to resources:

- VOA Street Outreach-medical & behavioral health, shelter, detox, DV counseling, housing case management, & more.
- Fourth Street Clinic-Medical Outreach Services Team (MOST)-acute medical and links to other supports, housing & services.
- Library Engagement Team-SLC libraries; connections to services, housing, NARCAN
- City Outreach Team-SLC-street outreach in the city.
- Downtown Ambassador Program-street outreach; a partnership between The Downtown Alliance, SLC, & Visit Salt Lake.
- Community Connection Center (CCC)-case workers liaise between front line police, service providers, & households experiencing homelessness; correspond with law enforcement, triage, coordinate & connect with services, provide case management.
- SLCo HD - education, testing, and vaccination.
- Salt Lake City Kayak Court - Salt Lake City justice court sets out monthly on the Jordan river, reaching individuals who are unsheltered and not well connected with the system, in an effort to meet them where they are, and help to reduce barriers for individuals to access housing, employment, and more.
- SLCo Human Services Navigators - weekly outreach to the Weigand Day Center, and the Magna Library. Empower homeless individuals by facilitating access to technology, and assist with the processes to overcome identified barriers such as lack of ID. Provide tools, resources, and an expanded support network to help homeless individuals connect themselves to the service providers who are best suited to meet their individual needs.

Within the CoC, the Coordinated Entry System (CES) Task Group functions as part of the SLVCEH and represents a variety of individuals and organizations in the coordinated entry system throughout Salt Lake County. The group is governed by established Coordinated Entry standards to assist with shelter and housing placements for homeless persons. The standards are routinely evaluated to ensure that the most vulnerable are prioritized for shelter, housing, and services. Clients with extensive histories of homelessness and high scores on needs assessment tools have priority access to available housing resources. The community assessment process prioritizes households in most need. This process includes Housing Triage meetings with providers to review the community "by name list" and facilitate the prioritization for housing referrals. This meeting also helps to ensure services are received in a timely manner for families, chronic and/or vulnerable singles, and Veterans, by using information gathered from the housing needs assessment tool. Our community is currently using the SPDAT as our housing needs assessment, but we are looking to transition to a tool that accounts for racial disparities in the system.

CR-25 Reaching Out to Homeless Persons

Addressing the emergency shelter and transitional housing needs of homeless persons

This response exceeded character limits. Please see attached JPEG

Addressing the emergency shelter and transitional housing needs of homeless persons

SLVCEH provides training on, prioritizes projects for funding, & monitors Housing First practices. These practices set the basis for all resources, groups, and pathways in exiting homelessness to permanent housing. There is increased emphasis on resource coordination through Coordinated Entry (CES) & providers' use of Progressive Engagement. There has been an increase in housing navigator staff to connect clients with the right housing & strengthen relations with landlords. Housing plans are encouraged upon entry to the homeless resource centers, supported by increased availability of housing case management services, & supportive services are available as soon participants exit resource centers. This includes having treatment providers on site to conduct assessments for SUD & mental health treatment.

SLVCEH Steering Committee provides oversight of the CoC strategy & looks to Core Function Groups & CES Task Group for recommendations. Data is tracked in HMIS & reports show progress on System Performance Measures (SPM). CoC strategy uses landlord liaisons to prevent eviction as well as the Emergency Rental Assistance provided through ARPA. Liaisons offer support, funding for repairs or deposits, negotiations, & work with case managers to educate clients to maintain housing.

Our community continues to operate five low barrier Homeless Resource Centers. They are designed to address the emergency shelter needs of those experiencing homelessness and provide options for connections to housing, employment, and health care. In addition to the emergency shelter options within the community, providers offer transitional housing options for youth, persons experiencing family violence, those involved in substance abuse treatment programs, and veterans. Programs provide targeted services for the populations they serve.

Our community has recognized the unique vulnerabilities of those sleeping in congregate shelters and on the streets. The CoC's response to increased need during this crisis included operating non-congregate facilities to mitigate the spread of disease, as well as provide a place for healing. Building off of lessons learned from the COVID-19 response, our community has created plans for interim housing for those who are seniors and/or medically vulnerable, and a second interim housing facility for families. Additional temporary housing and shelter options have been added during the winter months, as part of our system-wide winter overflow planning.

The CoC leverages feedback from our community and SLVCEH groups in order to track, serve, and engage with those in emergency shelters. Service providers within the jurisdiction work to address the emergency shelter and transitional housing needs of homeless persons by:

1. Analyzing system performance by utilizing HMIS data on an on-going basis
2. Using reports, such as, HIC, PIT, and LSA reports to track length of time spent homeless and in shelters to better understand inflow and outflow capacity
3. Utilizing a Housing First model
4. Connecting clients to permanent housing as quickly as possible using programs such as RRH
5. Utilizing progressive engagement to ensure housing stability
6. Having staff dedicated to managing and maintaining landlord relationships
7. The front line, intake staff of agencies receive ongoing training on trauma informed care, motivational interviewing, and population specific training for the most vulnerable populations.
8. Clients have diversion/housing problem solving conversations prior to shelter entry to help persons avoid an emergency shelter stay if possible.

CR-25 Addressing Emergency Shelter ÿ Transitional Housing Needs

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

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Salt Lake County is working to implement a Sequential Intercept Model to provide more effective treatment in more appropriate settings for better long-term success for individuals in need, ending cycles of repeat engagement in criminal justice or homeless systems. This will strengthen our existing partnerships with State employment, mainstream resources, food pantries, housing authorities & others, so resources can be targeted to those at risk of homelessness. Working with partners, we've worked to leverage one-time and/or emergency response resources such as ARPA funding and Emergency Housing Vouchers to better serve our community.

Utah Community Action utilizes diversion services, and has also administered emergency rental assistance in our community. Assessments of clients are used to determine service needs, and to utilize resources other than the emergency shelter when possible. Part of the assessment is a housing problem solving conversation that works to connect those presenting for services with family, friends, or landlord mediation to help them return to their previous housing situation if safe.

The CoC coordinates with publicly funded institutions to ensure that individuals from systems of care such as foster care, health care, mental health care, or a correctional facility, are not discharged directly to the street. Within Salt Lake County, regular coordination occurs between Social Services (Youth Services, Behavioral Health, Adult & Aging Services), SLCo Jail, Criminal Justice Advisory Group, a working group which intersects with homelessness and criminal justice system, Health Department, and Housing and Community Development to identify necessary resources for those exiting systems of care.

The CoC coordinates with education providers and liaisons to ensure that youth have the educational resources they need. Youth employment programs have been established to ensure youth have job skills and opportunities. The CoC hopes to prevent homelessness long before the first signs of homelessness by engaging with the community at a young age and setting future groups up for success. The CoC also coordinates with state WIA providers on job placement and training, and administration of TANF, SNAP, GA, & Medicaid. All CoC funded projects refer to WIA, and WIA services are offered at the resource centers. Homeless Youth providers refer to WIOA, which allows youth to continue their education, seek employment & gain skills. VA outreach programs for homeless veterans include referrals for employment. Efforts have been recently expanded as DWS has begun to offer employment services on-site at various agencies and shelter sites.

Local efforts to reduce first time homelessness include:

- Utilizing federal funding and other to both prevent households from becoming homeless, and/or quickly get them housed.
- YWCA provides domestic violence survivors with economic empowerment funds that provide flexible financial assistance to help avoid homelessness by obtaining or maintaining housing, & other support services.
- Salt Lake County operates the Milestone Transitional Living Program (MTLP). This is a housing program designated for youth experiencing homelessness including those exiting foster care and other youth facilities.
- VA Supportive Services for Veteran Families (SSVF) helps people stay housed.
- Service providers reduce/eliminate barriers to services through the provision of supportive employment services.
- Landlord Tenant Mediation to prevent evictions & ensure tenants understand their rights.
- SLCo Jail treatment program which aims to identify those at risk of homelessness & connect them with treatment.
- Access to detox beds & inpatient substance abuse treatment which provide immediate diversion from shelter.

CR-25 Helping Low Income Avoid Becoming Homeless

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

This response exceeded character limits. Please see attached JPEG

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As part of the Coordinated Entry process, case managers work with households experiencing homelessness to maintain regular contact and support along their path towards self-sufficiency. Households are encouraged to rapidly resolve their homelessness on their own with relatively few resources provided initially or avoid entering homelessness altogether. As needed and as more barriers are identified, households work with case management to access additional resources at any point during their episode of homelessness.

The following are additional ways in which our CoC service providers help persons experiencing homelessness transition to housing and not return:

- **Use of the SPDAT:** As we continue our efforts to identify and implement a new assessment tool that accounts for racial disparities, we have shifted from the use of VI-SPDAT assessment, to the full SPDAT.
- **Collaboration:** The CoC is working with other partners on a state-wide level to address other issues that impact individuals who are experiencing homelessness. Those partners, who have all shown a commitment to reducing the barriers to obtain and retain housing include: private and public state-wide funders, mental health providers, legislators, other elected officials and policy makers, those in criminal justice, health care providers, housing advocates and developers.
- **Affordable Housing:** The SLVCEH has identified a need for additional housing units, including an immediate need for 450 units of permanent supportive housing. The CoC is also a part of a state-wide effort to increase the number of affordable housing units available, with a focus on reducing barriers, which will lead to the ability to house more individuals and families. One-time funding at the state level for deeply affordable housing was made available and the CoC provided letters of support for projects applying for those funds to establish deeply affordable units.
- **Housing First:** Our System Performance Measures indicate that those that exit our system to another permanent housing destination or those that retain their permanent housing do so at the rate of 94%. This measure has been steady for a number of years and indicates the stabilizing effect of permanent housing and a Housing First mindset.
- **The Coalition:** The SLVCEH leverages multiple funding streams for efforts to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities, promotes access to and effective utilization of mainstream programs by homeless individuals and families, optimizes self-sufficiency among individuals and families experiencing homelessness, reinforces an overall system planning effort which includes all resources, stakeholders, and funding, and provides multiple opportunities for client and lived experience input and feedback.

CR-25 Helping Homeless Persons Transition to Permanent Housing

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Over the past few years, the issues of affordable housing and housing affordability have received increased attention from the state legislature, city and county policymakers, non-profit advocates, developers, and the business community (Salt Lake Area Chamber of Commerce). The increased concern was prompted by a growing drug and crime problems with the Salt Lake City homeless population and the rapidly rising prices for both homes and rental units. In response, the 2019 Utah Legislature passed SB 34. SB 34 ties local transportation funds to the adoption by cities and counties of measures to increase housing affordability. By late 2019 nearly all major cities had adopted three or four of 23 possible measures to improve housing affordability and incorporated these measures into their General Plans. The impact of newly adopted measures has not yet been tallied by the cities. Meanwhile, local opposition to high-density affordable housing and rising housing prices continues unabated. Local opposition postponed one large high-density project in the county and stopped another. In some cities, newly elected council members and mayors are outspoken in their opposition to high-density housing. Future improvement in housing affordability depends on higher density housing, which in turn depends on zoning ordinances. In recent years, some cities have been willing to up zone or rezone for higher density housing, especially around Transit Oriented Developments and RDAs. The addition of accessory dwelling unit (ADU) ordinances is welcome, but in all these positive and encouraging cases, zoning is the key factor. Zoning affects not only the location of new housing but also the cost of land and, ultimately, housing prices. Housing affordability is also affected by rising development and hook-up fees and delays in approvals. Very few cities in Salt Lake County have reduced fees or streamlined approvals for affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Salt Lake County created an Intergenerational Poverty Task Force under the direction of a member of the elected Salt Lake County Council. The task force is composed of various stakeholders in the community including education, behavioral health, School of social work, non-profit and religious organizations and those who have been in poverty. Using data provided the Utah State Department of

Workforce Services areas of the community with the highest incidence of those on Public Assistance has been analyzed. The data suggests that there are various approaches needed to help those in poverty. The focus is on eliminating barriers that keep households from getting out of poverty and preventing households from falling into poverty. Those activities include:

1. Identification of target areas within Salt Lake County with the highest percentage of households in intergenerational poverty. Develop a mentoring program (Circles) which is a national program designed to engage and empower households to develop the skills and abilities to improve their economic situation.
2. Ensure that all contracts with private -nonprofit providers contain the expectation that outreach be performed to low-income populations to enable households access to services.
3. Stabilizing households that that be at risk of losing their housing by provided needed homeless repairs, renovations including health, safety and energy efficiency assistance to allow them to remain in their own homes.
4. Provide job training, job placement and skills training.
5. Provide supportive services to vulnerable populations.
6. Expand housing opportunities.
7. Neighborhood and Infrastructure improvements.
8. Economic development

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strategy that has worked in the past and continues today in overcoming gaps and solving problems is: (1) Get the right people around the table; (2) Using data, identify and quantify what are the problems (gaps) that need to be resolved; (3) Come to an agreement on what are the goals and outcomes expected; (4) Obtain buy off on those goals and outcomes from those who have the authority and power to make decisions for the organization or sector of the community they represent; (5) Ask a person or organization to lead the effort with responsibility and skills to keep focused on the goal and keep everyone apprised of progress toward meeting the goals and expectations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

HCD actively solicits participation from public and private agencies that provide assisted housing, health services, and social services, including those focusing on services to children, elderly, and persons with disabilities, persons living with HIV/AIDS, their families, and the homeless. Participation is sought from public and private agencies that represent minority groups and organizations representing non-English speaking residents and limited English proficiency residents to promote dialogue on needs and program performance. The County consults with community-based and regionally-based organizations that represent protected class members and organizations that enforce fair housing laws when preparing both the AFH and the consolidated plan. The consultation process includes contacting regional agencies, adjacent units of general local government, and local government agencies. This includes local agencies with metropolitan-wide planning and transportation responsibilities, particularly for problems and solutions that go beyond a single jurisdiction.

Forms of Public Notice: All activities requiring public notice are placed on the Division of Housing and Community Development's web page at <http://slco.org/hcd/>. Public notices are published as notices in the legal section of The Salt Lake Tribune and The Deseret News, and posted on the Utah Public Notices website. Press releases are sent to the County's Public Information Officer for distribution to the local media. Notice is sent to organizations that have received funds or collaborated with HCD in the past, neighborhood organizations, community councils, citizen review committee members, and any other parties on our mailing list. The list includes, but is not limited to: Units of local government; Public and private agencies that provide housing, health, and social services, including those that provide services to children, elderly, disabled, persons living with HIV/AIDS and the homeless; Public and private agencies

that represent minority groups living in Salt Lake County; Organizations representing non-English speaking and limited English proficiency residents in Salt Lake County; Other interested parties on the Salt Lake County HCD mailing list; Notice is also sent out through the County Mayor's Diversity Website email newsletter. As appropriate, notice are posted on the public bulletin board outside the County Council Chambers. Notice is also given to any person or group that requests information.

Information is included in all notices that in compliance with the Americans with Disabilities Act, the Salt Lake County Complex is fully accessible for persons with disabilities. The public is notified that reasonable accommodations, including auxiliary communicative aids and services or alternate formats for individuals with disabilities or Limited English Proficiency may be provided upon receipt of a request with five working days' notice. Notice includes information providing the ability to expedite accommodations including the phone contacts for this purpose and the Utah Relay telephone number for those with hearing impairments who wish to participate (TTY user's: 711). The County ensures that all venues used for the conduct of business related to the citizen participation process are fully accessible to people with disabilities.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Seven projects were scheduled for monitoring in Program Year 2022, which were performed under contract with Affordable Housing Advisors. The inspections and file review for the select HOME units included the communities of:

- HiGrade Apartments - Financial condition of the project is solid, physical condition appeared overall worn

- Millcreek Apartments - Reported that HOME units were under repair and not occupied.

Pending resolution with current property manager regarding discrepancy with the period of affordability and HOME obligations.

- Moda (Meadowbrook) - The developer/general partner is an experienced LIHTC developer. The company also manages their properties. There were no issues for any unit. The project is well maintained and based on provided financials accurately reflecting income and expenses, the project is sound financially.

- Liberty Square - Inspection summary comments noted that Liberty Square is an A project.

The townhome units are large, providing a number of interior amenities, excellent location and management. Cowboy Properties has developed three LIHTC projects in the downtown market. Liberty Square is much different from the company's affordable projects. Operating expenses as a percent of operating income are high, and payroll is high per unit, which is typical of non-LIHTC projects.

- Kelly Benson - Attractive and well-maintained affordable housing community serving residents at lower end of income spectrum with many needing special assistance. Data provided for report prompts recommendation that an effort is made to update financial data on the current basis and some consideration given to a change in format.

- Lincoln Towers - Lincoln Towers is well-managed and maintained. There were no apartment deficiencies observed in the inspection.

- Wendall Apartments - Inspector did submit comments noting that there is a significant variance between the upper floor (airy, bright, well-maintained) and floors 2 and 3 which need to be updated. Some concern about financial status based on anticipated high expenses due to vacancies, utilities, and building maintenance on the 100-year old structure.

- Magnolia - Magnolia provides housing for residents who have been chronically homeless. High vacancy noted, but it isn't unusual for the project to experience a surge in vacancies. It takes 4 to 5 years for previously homeless residents to acclimate to apartment living. Inspector stated that progress has been

made in the past year. There were no major deficiencies noted in the inspected units.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Salt Lake County requires all developers to be responsible for affirmative marketing procedures developed by the County. Affirmative Action plans are reviewed and approved prior to any disbursement of funds. Salt Lake County requires rental properties or homeownership units assisted with HOME funds to advertise prior to rent up or the sales period in local newspapers.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$65,1187.35 of HOME generated Program Income was utilized in funding three IDIS activities: #3831 (ASSIST rehab of single-family home), #3850 (ASSIST rehab of single-family home), and #3851 (ASSIST rehab of single-family home).

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Salt Lake County ensures that each property developed with HOME funds are deed restricted and long-term affordability are placed on each property for a minimum of the HUD required time. Salt Lake County has committed to help finance and develop the construction of over 679 affordable rental units in the next 2 years.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	13	0	0	0	0
Total Labor Hours	6,484	0	0		
Total Section 3 Worker Hours	4,649	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	13				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	13				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	13				
Outreach efforts to identify and secure bids from Section 3 business concerns.	13				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	11				
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	13				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	13				

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 qualitative efforts reported by Salt Lake County Contract & Compliance Analyst

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SALT LAKE COUNTY
Organizational DUNS Number 128055613
UEI
EIN/TIN Number 876000316
Identify the Field Office DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Salt Lake City & County CoC

ESG Contact Name

Prefix Mr
First Name Michael
Middle Name
Last Name Akerlow
Suffix
Title Division Director - Housing & Community Development

ESG Contact Address

Street Address 1 2001 S. State Street
Street Address 2 Suite S2-100
City Salt Lake City
State UT
ZIP Code -
Phone Number 3854684901
Extension
Fax Number
Email Address MAkerlow@slco.org

ESG Secondary Contact

Prefix Ms
First Name Jennifer
Last Name Jimenez
Suffix
Title Management Analyst
Phone Number 3854684944
Extension
Email Address jjimenez@slco.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FIRST STEP HOUSE
City: Salt Lake City
State: UT
Zip Code: 84116, 2725
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 120348

Subrecipient or Contractor Name: THE ROAD HOME
City: Salt Lake City
State: UT
Zip Code: 84101, 1104
DUNS Number: 870212465
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 80232

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-65 Persons Assisted Narrative

Refer to attached SAGE report for the data referred to in this section, per HUD guidance

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

All programs for the Emergency Solutions Grant are evaluated according to the identified outputs and performance indicators outlined in the Request for Proposals and included in each contract. These are measured each quarter as agencies work toward providing the outcomes of their programs. All programs are evaluated on timeliness of payment requests and how they meet the reporting requirements of the program. All ESG Subgrantees are required to enter data into the State HMIS system except agencies that provide domestic violence services. These agencies are required to submit the same type of summary data provided by HMIS on a quarterly basis. As the priorities are identified, the County works with the State, Salt Lake City (Entitlement Jurisdiction) and the Continuum of Care to review performance standards and outcomes identified for projects and activities. This allows consistency as the programs provide the services to homeless and those at risk of becoming homeless. As a funding agency, the County works with the State HMIS office on reporting requirements to again ensure consistency in information and data quality.

Based on the standards referenced above, the two agencies that were awarded Salt Lake County ESG funds (The Road Home and First Step House) exceeded their contract goals. Both agencies also entered data into the State HMIS system and contributed to the system performance measures as required.

CR-70 (8) Shelter Utilization Narrative

Salt Lake County did not fund Emergency Shelter activities with PY22 ESG funds. All shelter activities were funded with ESG-CV funds which are not represented in these tables.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-75 Expenditures Narrative

Refer to attached SAGE report for the data referred to in this section, per HUD guidance.

Attachment
COVER Sheet

CAPER



Consolidated Annual Performance & Evaluation Report (CAPER) Salt Lake County Consortium and Urban County.

*An Annual Report to the US Department of Housing and Urban
Development (HUD) on Accomplishments and Progress
Towards Consolidated Plan Goals for Salt Lake County for the
2022 Program Year (July 2022 – June 2023)*

**Emergency Solutions Grant
Community Development Block Grant
HOME Investment Partnership Program**



PY22 CAPER | Updated 9/12/2023

PR-26 CDBG-CV Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 SALT LAKE COUNTY , UT

DATE: 09-12-23
 TIME: 15:32
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		2,790,850.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL CDBG-CV FUNDS AWARDED		2,790,850.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,913,447.92
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		279,120.52
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)		2,192,568.44
09 UNEXPENDED BALANCE (LINE 04 - LINE8)		598,281.56
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,913,447.92
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)		1,913,447.92
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		1,913,447.92
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		1,913,447.92
17 CDBG-CV GRANT		2,790,850.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		68.56%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		279,120.52
20 CDBG-CV GRANT		2,790,850.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		10.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3616	6535807	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$19,999.99
			6567642	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$13,333.36
			6567650	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,666.68
			6596105	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$9,999.97
			6619208	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,967.49
			6619730	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,333.33
			6630595	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,781.37
			6641581	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,267.08
			6651234	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,031.68
			6658657	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,166.67
			6670610	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,152.36
			6691485	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$7,060.00
			6703781	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$5,411.00
			6716539	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,483.09
			6730943	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,345.93
		3617	6512938	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$574.60
			6567642	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$85,866.86
			6567650	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$34,522.54
			6651234	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$15,271.89
			6658657	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$39,342.91
			6670610	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$46,916.05
			6691485	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$19,433.15
		3618	6567642	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$26,146.01
			6567650	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$15,453.99
			6596105	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$29,793.65
			6619730	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$11,806.35
		3619	6567642	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$4,179.84
			6567650	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$9,695.95



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3619	6596105	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$16,449.26
			6596114	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$19,474.95
		3620	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$12,296.87
			6596105	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$13,004.55
			6596114	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$5,818.19
		3621	6567642	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$12,923.43
			6567650	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$17,147.57
			6596114	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$9,389.00
		3622	6512938	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$210,101.78
			6535807	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$138,558.86
			6567642	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$180,658.24
			6596105	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$108,394.07
		3623	6535807	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,883.70
			6567642	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$38,142.97
			6567650	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$8,688.02
			6596105	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$11,673.49
			6596114	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$608.30
			6619730	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,608.59
			6630595	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$14,915.13
			6651234	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,491.33
			6658657	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,880.78
			6670610	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,858.72
			6703781	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$24,245.69
		3624	6567642	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$49,500.00
			6691485	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$6,220.36
			6703781	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$11,089.74
			6716539	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$11,630.67
			6730943	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$20,559.22
		3625	6535807	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$14,397.79
			6567601	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$6,736.13
			6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$48,651.73
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$18,155.95
			6596105	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$41,894.35
			6630595	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$19,675.84
			6651234	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$9,322.43
			6658657	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$12,717.17
			6670610	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$8,981.01
			6691485	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$22,339.46
			6703781	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$19,453.95
			6730943	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$25,546.84
		3708	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response / Emergency Payments	05Q	LMC	\$8,648.66
			6596105	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response / Emergency Payments	05Q	LMC	\$5,438.00
		3709	6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$4,966.12
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$356.95
			6596105	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$6,825.61
			6630595	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$2,634.81
			6651234	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$5.75



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2020	22	3709	6658657	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$1,651.45
			6670610	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$1,689.39
			6691485	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$292.98
			6703781	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$426.07
			6730943	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$222.21
		3843	6729827	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$37,264.35
			6744109	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$42,413.25
			6756148	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$54,418.50
			6772356	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$7,967.76
			6782059	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$57,936.14
Total							\$1,913,447.92

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3616	6535807	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$19,999.99
			6567642	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$13,333.36
			6567650	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,666.68
			6596105	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$9,999.97
			6619208	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,967.49
			6619730	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,333.33
			6630595	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,781.37
			6641581	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,267.08
			6651234	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,031.68
			6658657	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,166.67
			6670610	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,152.36
			6691485	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$7,060.00
			6703781	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$5,411.00
			6716539	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,483.09
			6730943	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,345.93
		3617	6512938	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$574.60
			6567642	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$85,866.86
			6567650	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$34,522.54
			6651234	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$15,271.89
			6658657	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$39,342.91
			6670610	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$46,916.05
			6691485	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$19,433.15
		3618	6567642	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$26,146.01
			6567650	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$15,453.99
			6596105	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$29,793.65
			6619730	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$11,806.35
		3619	6567642	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$4,179.84
			6567650	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$9,895.95
			6596105	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$16,449.26
			6596114	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$19,474.95



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3620	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$12,296.87
			6596105	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$13,004.55
			6596114	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$5,818.19
		3621	6567642	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$12,923.43
			6567650	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$17,147.57
			6596114	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$9,389.00
		3622	6512938	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$210,101.78
			6535807	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$138,558.86
			6567642	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$180,658.24
			6596105	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$108,394.07
		3623	6535807	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,883.70
			6567642	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$38,142.97
			6567650	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$8,688.02
			6596105	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$11,673.49
			6596114	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$608.30
			6619730	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,608.59
			6630595	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$14,915.13
			6651234	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,491.33
			6658657	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,880.78
			6670610	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,858.72
			6703781	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$24,245.69
		3624	6567642	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$49,500.00
			6691485	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$6,220.36
			6703781	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$11,089.74
			6716539	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$11,630.67
			6730943	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$20,559.22
		3625	6535807	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$14,397.79
			6567601	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$6,736.13
			6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$48,651.73
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$18,155.95
			6596105	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$41,894.35
			6630595	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$19,675.84
			6651234	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$9,322.43
			6658657	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$12,717.17
			6670610	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$8,981.01
			6691485	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$22,339.46
			6703781	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$19,453.95
			6730943	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$25,546.84
		3708	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response / Emergency Payments	05Q	LMC	\$8,648.66
			6596105	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response / Emergency Payments	05Q	LMC	\$5,438.00
		3709	6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$4,966.12
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$356.95
			6596105	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$6,825.61
			6630595	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$2,634.81
			6651234	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$5.75
			6658657	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$1,651.45



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3709	6670610	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$1,689.39
			6691485	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$292.98
			6703781	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$426.07
			6730943	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$222.21
		3843	6729827	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$37,264.35
			6744109	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$42,413.25
			6756148	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$54,418.50
			6772356	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$7,967.76
			6782059	CV-CDBG Friends of Switchpoint Millcreek Winter Overflow Shelter	03T	LMC	\$57,936.14
Total							\$1,913,447.92

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3627	6512938	CV-CDBG Admin	21A		\$1,045.53
			6535807	CV-CDBG Admin	21A		\$39,971.61
			6567601	CV-CDBG Admin	21A		\$25,718.79
			6567642	CV-CDBG Admin	21A		\$27,892.63
			6567650	CV-CDBG Admin	21A		\$8,726.78
			6596069	CV-CDBG Admin	21A		\$3,379.03
			6596105	CV-CDBG Admin	21A		\$2,343.17
			6619208	CV-CDBG Admin	21A		\$19,736.36
			6630595	CV-CDBG Admin	21A		\$6,431.07
			6641581	CV-CDBG Admin	21A		\$5,281.43
			6651234	CV-CDBG Admin	21A		\$9,231.99
			6658657	CV-CDBG Admin	21A		\$28,553.25
			6670610	CV-CDBG Admin	21A		\$7,224.16
			6683126	CV-CDBG Admin	21A		\$2,694.41
			6691485	CV-CDBG Admin	21A		\$5,814.33
			6703781	CV-CDBG Admin	21A		\$10,221.44
			6716539	CV-CDBG Admin	21A		\$6,653.19
			6730943	CV-CDBG Admin	21A		\$5,436.71
			6733024	CV-CDBG Admin	21A		\$5,303.59
			6744109	CV-CDBG Admin	21A		\$7,886.78
			6756148	CV-CDBG Admin	21A		\$9,745.09
			6772356	CV-CDBG Admin	21A		\$13,453.18
			6782059	CV-CDBG Admin	21A		\$8,142.10
			6808946	CV-CDBG Admin	21A		\$18,233.90
Total							\$279,120.52

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,039,857.07
02 ENTITLEMENT GRANT	2,413,008.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,452,875.07

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,820,858.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,820,858.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	400,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,220,858.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,232,016.46

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,820,858.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,820,858.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	FY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,820,858.61
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,820,858.61
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	329,375.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	33,122.19
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	362,497.42
32 ENTITLEMENT GRANT	2,413,008.00
33 PRIOR YEAR PROGRAM INCOME	319,984.64
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,732,992.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	400,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	400,000.00
42 ENTITLEMENT GRANT	2,413,008.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,413,008.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.58%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	3794	6810073	CDBG 2022 - The INN Between Resident Bathrooms Remodeling Project	03C	LMC	\$80,000.00
					03C	Matrix Code	\$80,000.00
2021	9	3716	6716550	CDBG 2021 - City of South Salt Lake / South Salt Lake Opportunity Center	03E	LMA	\$195,000.00
2021	9	3724	6716550	CDBG 2021 - Midvale City Corporation Main Street Art House Project	03E	LMA	\$15,037.72
					03E	Matrix Code	\$210,037.72
2021	9	3725	6700701	CDBG 2021 - Millcreek 3900 South Sidewalk Improvements - West Temple to TRAX	03L	LMA	\$155,038.00
2021	10	3720	6700701	CDBG 2021 - Greater Salt Lake MSD Magna Downtown Revitalization Expansion	03L	LMA	\$219,015.00
2021	10	3720	6759983	CDBG 2021 - Greater Salt Lake MSD Magna Downtown Revitalization Expansion	03L	LMA	\$80.00
2021	10	3723	6716550	CDBG 2021 - Midvale City Corporation Jordan River Parkway Improvement Project	03L	LMA	\$43,359.00
2022	16	3793	6810073	CDBG 2022 - Millcreek Jordan River Trailhead	03L	LMA	\$208,260.00
					03L	Matrix Code	\$625,762.00
2022	7	3801	6731020	CDBG 2022 - The INN Between End-of-Life Care and Medical Respite for the Homeless	03T	LMC	\$40,119.00
2022	7	3802	6772320	CDBG 2022 - Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Dental Expansion	03T	LMC	\$1,503.33
2022	7	3802	6805297	CDBG 2022 - Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Dental Expansion	03T	LMC	\$3,529.01
2022	7	3802	6810073	CDBG 2022 - Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Dental Expansion	03T	LMC	\$6,526.98
					03T	Matrix Code	\$51,678.32
2022	7	3798	6731020	CDBG 2022 - Legal Aid Society of Salt Lake Domestic Violence Victim Assistance Program	05C	LWC	\$20,000.00
					05C	Matrix Code	\$20,000.00
2022	7	3799	6720568	CDBG 2022 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	05G	LWC	\$266.77
2022	7	3799	6731020	CDBG 2022 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	05G	LWC	\$11,904.27
2022	7	3799	6810073	CDBG 2022 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	05G	LWC	\$17,197.41
2022	7	3803	6731020	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	05G	LWC	\$14,226.17
2022	7	3803	6744104	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	05G	LWC	\$4,380.95
2022	7	3803	6772320	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	05G	LWC	\$3,383.99
2022	7	3803	6805297	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	05G	LWC	\$4,690.87
2022	7	3803	6810073	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	05G	LWC	\$7,582.87
2022	10	3800	6721430	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LWC	\$6,680.25
2022	10	3800	6731020	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LWC	\$14,757.77
2022	10	3800	6756102	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LWC	\$5,561.02
2022	10	3800	6810073	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LWC	\$5,229.38
					05G	Matrix Code	\$95,461.72
2022	7	3795	6721430	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	05H	LWC	\$13,753.43
2022	7	3795	6731020	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	05H	LWC	\$7,464.18
2022	7	3795	6756102	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	05H	LWC	\$6,470.92
2022	7	3795	6805297	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	05H	LWC	\$3,245.68
2022	7	3795	6810073	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	05H	LWC	\$4,860.98
2022	7	3796	6720568	CDBG 2022 - First Step House Employment Preparation and Placement (EPP) Program	05H	LWC	\$58,499.43
2022	7	3796	6731020	CDBG 2022 - First Step House Employment Preparation and Placement (EPP) Program	05H	LWC	\$1,940.57
2022	9	3797	6731020	CDBG 2022 - International Rescue Committee Supporting Resilience for New American Entrepreneurs	05H	LWC	\$44,861.90
2022	9	3797	6810073	CDBG 2022 - International Rescue Committee Supporting Resilience for New American Entrepreneurs	05H	LWC	\$21,138.10
					05H	Matrix Code	\$162,235.19
2022	8	3789	6731020	CDBG 2022 - Community Development Corporation of Utah Down Payment Assistance	13A	LWH	\$63,541.10
2022	8	3789	6772320	CDBG 2022 - Community Development Corporation of Utah Down Payment Assistance	13A	LWH	\$46,618.48
2022	8	3789	6810073	CDBG 2022 - Community Development Corporation of Utah Down Payment Assistance	13A	LWH	\$49,927.48
2022	8	3792	6731020	CDBG 2022 - International Rescue Committee Refugee and New American Home Ownership Program	13A	LWH	\$39,378.50
2022	8	3792	6805297	CDBG 2022 - International Rescue Committee Refugee and New American Home Ownership Program	13A	LWH	\$1,213.07
2022	8	3792	6810073	CDBG 2022 - International Rescue Committee Refugee and New American Home Ownership Program	13A	LWH	\$17,024.21
					13A	Matrix Code	\$217,702.84
2022	6	3788	6720568	CDBG 2022 - Assist Inc. Community Design Center Emergency Home Repair Program	14A	LWH	\$83,991.69



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	3788	6731020	CDBG 2022 - Assist Inc. Community Design Center Emergency Home Repair Program	14A	LWH	\$110,585.02
2022	6	3788	6756102	CDBG 2022 - Assist Inc. Community Design Center Emergency Home Repair Program	14A	LWH	\$33,970.45
2022	6	3788	6772320	CDBG 2022 - Assist Inc. Community Design Center Emergency Home Repair Program	14A	LWH	\$23,304.69
2022	6	3788	6805297	CDBG 2022 - Assist Inc. Community Design Center Emergency Home Repair Program	14A	LWH	\$13,107.19
2022	6	3788	6810073	CDBG 2022 - Assist Inc. Community Design Center Emergency Home Repair Program	14A	LWH	\$57,816.15
					14A	Matrix Code	\$322,775.19
2022	14	3805	6728173	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$17,099.85
2022	14	3805	6728175	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$2,607.06
2022	14	3805	6733031	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$1,996.51
2022	14	3805	6744104	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$3,007.22
2022	14	3805	6756102	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$3,045.74
2022	14	3805	6772320	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$3,001.32
2022	14	3805	6805297	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$3,509.08
2022	14	3805	6810073	CDBG 2022 - Salt Lake County Project Management & Project Delivery	14H	LWH	\$938.85
					14H	Matrix Code	\$35,205.63
Total							\$1,820,858.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	7	3801	6731020	No	CDBG 2022 - The INN Between End-of-Life Care and Medical Respite for the Homeless	B21UC490001	EN	03T	LWC	\$40,119.00
2022	7	3802	6772320	No	CDBG 2022 - Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Dental Expansion	B21UC490001	EN	03T	LWC	\$1,903.33
2022	7	3802	6805297	No	CDBG 2022 - Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Dental Expansion	B21UC490001	EN	03T	LWC	\$3,529.01
2022	7	3802	6810073	No	CDBG 2022 - Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Dental Expansion	B21UC490001	EN	03T	LWC	\$6,526.98
								03T	Matrix Code	\$51,678.32
2022	7	3798	6731020	No	CDBG 2022 - Legal Aid Society of Salt Lake Domestic Violence Victim Assistance Program	B21UC490001	EN	05C	LWC	\$20,000.00
								05C	Matrix Code	\$20,000.00
2022	7	3799	6720568	No	CDBG 2022 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	B21UC490001	EN	05G	LWC	\$266.77
2022	7	3799	6731020	No	CDBG 2022 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	B21UC490001	EN	05G	LWC	\$11,904.27
2022	7	3799	6810073	No	CDBG 2022 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	B21UC490001	EN	05G	LWC	\$17,197.41
2022	7	3803	6731020	No	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	B21UC490001	EN	05G	LWC	\$14,226.17
2022	7	3803	6744104	No	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	B21UC490001	EN	05G	LWC	\$4,380.95
2022	7	3803	6772320	No	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	B21UC490001	EN	05G	LWC	\$3,383.99
2022	7	3803	6805297	No	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	B21UC490001	EN	05G	LWC	\$4,690.87
2022	7	3803	6810073	No	CDBG 2022 - YWCA Utah Domestic Violence & Residential Services	B21UC490001	EN	05G	LWC	\$7,582.87
2022	10	3800	6721430	No	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LWC	\$6,680.25
2022	10	3800	6731020	No	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LWC	\$14,757.77
2022	10	3800	6756102	No	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LWC	\$5,561.02
2022	10	3800	6810073	No	CDBG 2022 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LWC	\$5,229.38
								05G	Matrix Code	\$95,461.72
2022	7	3795	6721430	No	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	B21UC490001	EN	05H	LWC	\$13,753.43
2022	7	3795	6731020	No	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	B21UC490001	EN	05H	LWC	\$7,464.18
2022	7	3795	6756102	No	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	B21UC490001	EN	05H	LWC	\$6,470.92
2022	7	3795	6805297	No	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	B21UC490001	EN	05H	LWC	\$3,245.68
2022	7	3795	6810073	No	CDBG 2022 - Catholic Community Services of Utah Case Manager and Employment Specialist-Weigand	B21UC490001	EN	05H	LWC	\$4,860.98
2022	7	3796	6720568	No	CDBG 2022 - First Step House Employment Preparation and Placement (EPP) Program	B21UC490001	EN	05H	LWC	\$68,499.43
2022	7	3796	6731020	No	CDBG 2022 - First Step House Employment Preparation and Placement (EPP) Program	B21UC490001	EN	05H	LWC	\$1,940.57
2022	9	3797	6731020	No	CDBG 2022 - International Rescue Committee Supporting Resilience for New American Entrepreneurs	B21UC490001	EN	05H	LWC	\$44,861.90
2022	9	3797	6810073	No	CDBG 2022 - International Rescue Committee Supporting Resilience for New American Entrepreneurs	B21UC490001	EN	05H	LWC	\$21,138.10



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
										\$162,235.19
										\$329,375.23
Total										\$329,375.23

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	14	3806	6720568	CDBG 2022 - Salt Lake County Admin	21A		\$185,845.69
2022	14	3806	6721430	CDBG 2022 - Salt Lake County Admin	21A		\$45,030.92
2022	14	3806	6739031	CDBG 2022 - Salt Lake County Admin	21A		\$41,113.59
2022	14	3806	6744096	CDBG 2022 - Salt Lake County Admin	21A		\$31,852.56
2022	14	3806	6744104	CDBG 2022 - Salt Lake County Admin	21A		\$39,996.08
2022	14	3806	6756102	CDBG 2022 - Salt Lake County Admin	21A		\$40,402.07
2022	14	3806	6805297	CDBG 2022 - Salt Lake County Admin	21A		\$13,855.47
2022	14	3806	6810073	CDBG 2022 - Salt Lake County Admin	21A		\$1,903.62
							\$400,000.00
Total							\$400,000.00

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ESG Information from BSR

Report ID: 118

Yr	Client	ESG	Environment	Social	Governance	2022	2021	2020	2019	2018	2017	2016	2015	2014
2022	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2021	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2020	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2019	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2018	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2017	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2016	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2015	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
2014	621049001	021627.00	019670.00	019670.00	019670.00	0170002	1671000							
Total	021627.00	019670.00	019670.00	019670.00	019670.00	0170002	1671000							

https://www.sagehis.info/secure/reports/filerpages/galactic.aspx?reportID=118&client_ID=788116157.4340=144689&id=144689&autoexecute=true&Medium=true

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Sage: Reports: HUD ESG CAPER

Month:

Total ESG CapEx by State

2023

Total expenditure plus credits for all years

EX

Print Report

Close

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=118&client_ID=768116157.4340=144689&id=144689&autoexecute=true&Medium=true

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Proof of Publication 15 Day Comment Period PY22 CAPER

PO BOX 271693
SALT LAKE CITY UTAH 84127
PH: (385) 468-4837
301-201-6918



PROOF OF PUBLICATION

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CUSTOMER NAME AND ADDRESS
Salt Lake County Housing and Community Development
SI CO, Housing & Community Development
2001 S State Street Suite 52-100
Salt Lake City, UT 84190

ACCOUNT NUMBER
54577

ACCOUNT NAME
SI for County Housing and Community Development

THE PHONE
385-468-4865

ORDER #
DN0021721

FILE NUMBER REFERENCE NUMBER
CAPER News Release

News Release
September 8, 2023
Contact: Karen Kujpers
385-468-4870
TTY: 711
Karen.Kujpers@slco.gov

SALT LAKE COUNTY
2022-2023
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER) TO BE AVAILABLE FOR PUBLIC REVIEW

Salt Lake County receives Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Solutions Grant (ESG) funds from the US Department of Housing & Urban Development (HUD). The Office of the Annual Performance and Evaluation Report (OAPER) will publish the annual Consolidated Annual and 2023 Action Plan.

Salt Lake County's 2022-2023 CAPER contains:
1. Summary of projected accomplishments compared to actual performance.
2. The status of actions taken during the year to fully implement the overall strategy defined in Salt Lake County's five-year Consolidated Plan and the 2022 Action Plan, and
3. A self-evaluation of progress made during the last year in addressing identified priority needs and objectives.

The draft CAPER will be available for public review on the County's website at <https://slco.org/planning-development/housing-community-development/public-notices-and-comments/> beginning on or before Tuesday September 12, 2023 for a period of 15 days.

CAUTION
News Release September 8, 2023 Contact: Karen Kujpers 385-468-4870 TTY: 711 Karen.Kujpers@slco.gov SALT LAKE COUNTY 2022-2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) TO BE AVAILABLE FOR PUBLIC REVIEW. Salt Lake County receives Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Solutions Grant (ESG) funds from the US Department of Housing & Urban Development (HUD).

TOTAL COST
\$152.00

A hard copy will be archived at Salt Lake County, 2001 South State St., Room 52100, Salt Lake City, Utah, in the Office of Housing and Community Development beginning Tuesday, September 12, 2023 through Wednesday September 27, 2023.

The Division of Housing & Community Development will accept written comments from **September 12 through September 27, 2023**. Please address all comments to OAPER@slco.gov. For further information contact Karen Kujpers at (385) 468-4865.

EQUAL OPPORTUNITY PROGRAM
In compliance with the Americans with Disabilities Act, accessible accommodations providing auxiliary communication aids and services are available for individuals with disabilities. They may be requested upon receipt of a request at Utah working days/office. To request accommodations, reports and coordination, call 385-468-4800. TTY/TDD users should call 711.

AFFIDAVIT OF PUBLICATION

AS THE DESERET NEWS, INC. LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT OF LEGAL NOTICE FOR SALT LAKE COUNTY, HOUSING AND COMMUNITY DEVELOPMENT WAS PUBLISHED BY DESERET NEWS, INC., WEEKLY NEWSPAPER PRINTED IN THE ENGLISH LANGUAGE WITH GENERAL CIRCULATION IN UTAH, AND PUBLISHED IN SALT LAKE CITY, SALT LAKE COUNTY, IN THE STATE OF UTAH. NOTICE IS ALSO POSTED ON UTAHLEGAL.COM ON THE SAME DAY AS THE FIRST NEWSPAPER PUBLICATION DATE AND REMAINS ON UTAHLEGAL.COM INDEFINITELY. COMPLIES WITH UTAH DIGITAL SIGNATURE ACT UTAH CODE 46B-3-101; 46B-3-104.

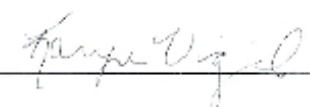
PLH ISSUED ON 09/08/2023

DATE RECEIVED

STATE OF UTAH
COUNTY OF Salt Lake

SUBSCRIBED AND SWORN TO BEFORE ME ON THIS 26th DAY OF SEPTEMBER IN THE YEAR 2023

BY: KARYN MIGL

SIGNATURE 




NOTARY PUBLIC SIGNATURE